

# Biennium Capital Project Report

C1030-103-Law Enforcement Training Board

Submitted		Submitted	Submitted	Submitted	Submitted	Submitted
Agency Priority		Project Title		FY14	FY15	Biennium
				Funding	Funding	Funding
PM Project 01	0	Preventive Maintenance	D70411	173,039	173,039	346,078
<b>Preventive Maintenance</b>			D70411	<b>173,039</b>	<b>173,039</b>	<b>346,078</b>
RR Project 01	1	Indoor Firing Range Upgrades	D70411	140,000	0	140,000
RR Project 02	2	Tox Lab Remodel	D70411	30,000	0	30,000
RR Project 03	3	Kitchen Upgrades	D70411	150,000	0	150,000
RR Project 04	4	EVO Resurfacing	D70411	200,000	0	200,000
RR Project 05	5	Training Tank/Swimming Pool Repair and Refurbish	D70411	0	75,000	75,000
RR Project 07	7	LRC/Library Conversion to Technology Center	D70411	0	75,000	75,000
RR Project 08	8	New Carpet for downstairs dorm halls/lounges and Admin. Offices	D70411	0	75,000	75,000
<b>Repair and Rehabilitation</b>			D70411	<b>520,000</b>	<b>225,000</b>	<b>745,000</b>
LI Project 06	6	New Vehicles	D70411	25,000	25,000	50,000
<b>Line Item Projects</b>			D70411	<b>25,000</b>	<b>25,000</b>	<b>50,000</b>
<b>Construction Projects</b>				<b>718,039</b>	<b>423,039</b>	<b>1,141,078</b>